

PACEKIDS BY THE NUMBERS 2018/2019



600+

children & families served

44,668

clinical hours spent in the home



Our schools expanded from

168 to 200

ECS children



Pacekids provided transportation to

90%

of our ECS children



1,964

feet of velcro was used to create communication resources for our children



435,315

km traveled by our in-home team to deliver and support programming in families' homes & the community

6,340

hours of professional development, learning & training was provided to our staff



215

team members delivered Pacekids' mission

1000+

donors contributed

\$822,027



222,800

people were reached through our social media channels

Proceeds from the Willow Park Charity Golf Classic will provide

900+

training and skill development opportunities for Pacekids' families, staff & community partners

EST.

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1987

WILLOW PARK GOLF & COUNTRY CLUB | CHARITY GOLF CLASSIC

vans to help children get to and from our ECS programs

75+

clinical assessment tools & resources to provide assessments to children

2018/2019 FINANCIALS

Assets

Cash and investments	\$ 1,344,264
Accounts receivable	935,518
Prepaid expenses	18,809
Property and equipment	314,246
Total Assets	\$ 2,612,837

Liabilities

Accounts payable and accrued liabilities	\$ 241,895
Wages payable	334,634
Deferred revenue	1,676,906
Total Liabilities	\$ 2,253,435

Net Assets

Invested in property and equipment	159,588
Internally restricted	30,112
Unrestricted	169,702
Total Net Assets	\$ 359,402

Total Liabilities and Net Assets	\$ 2,612,837
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Revenue

Alberta Education	\$	6,370,288
Family Support for Children with Disabilities		3,356,778
Donations and Fundraising		442,632
Other revenue		186,029
Total Revenue	\$	10,355,727

Expenses

Salaries and wages	\$	8,244,464
Occupancy costs		846,617
Program expenses		782,850
Fundraising		90,679
Computer support and equipment		92,701
Other support and services		276,337
Total Expenses	\$	10,333,648

Excess of revenue over expenses	\$	22,079
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