



ANNUAL REPORT 2015 | 2016



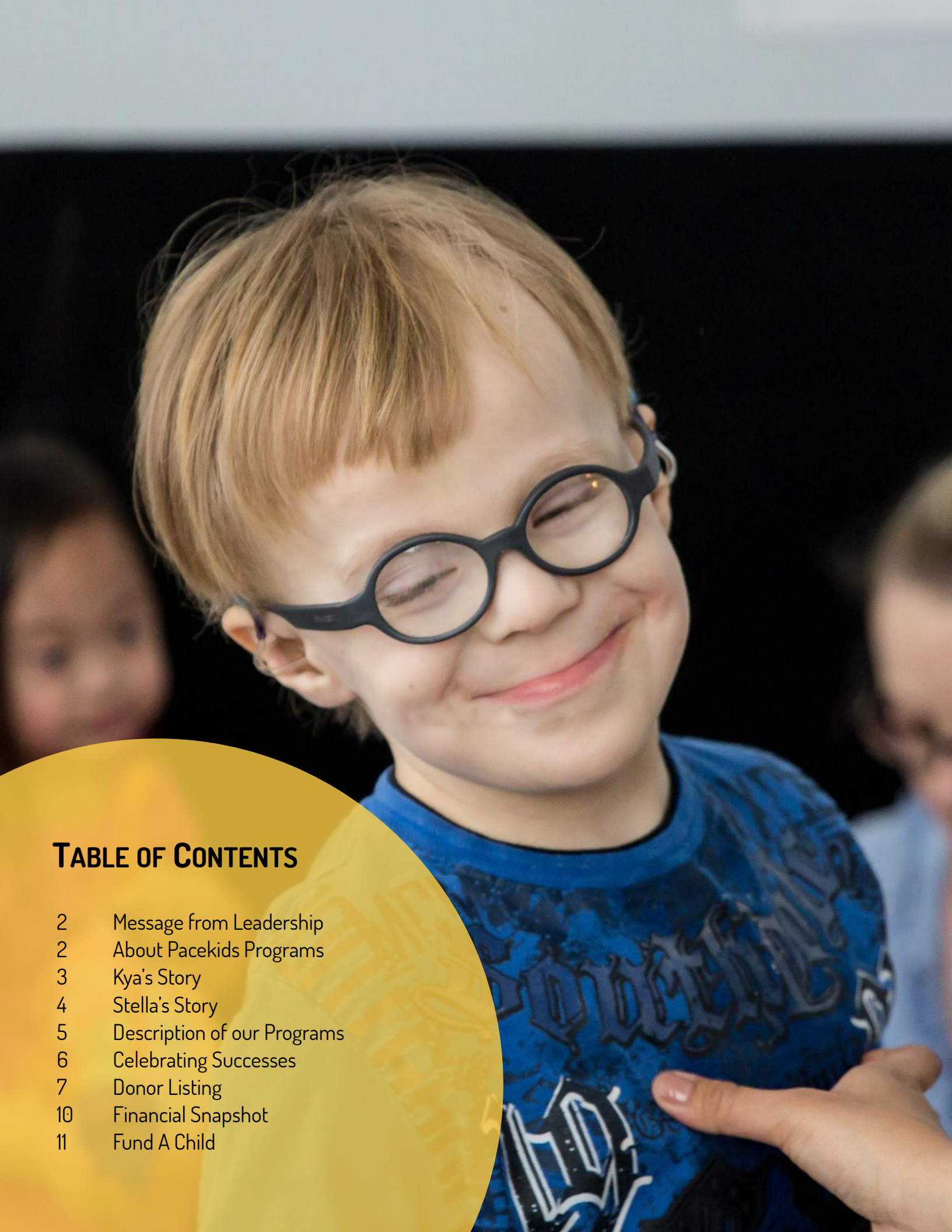


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MESSAGE FROM LEADERSHIP

This report captures a few of the wonderful moments of the past year. Together with your commitment, generous support and engagement, we were able to provide programming to over 365 children and their families. Your involvement is the reason Pacekids Programs is able to bring positive change to the Calgary community.

Despite the fact that we're spread across the city, we are one family with a deep sense of purpose and commitment to making this world a healthier and happier place. It's an honor to work with such a talented team. Thank you for inspiring and enabling the Pacekids community.

Warmest regards,



Alex Reed, Executive Director

Board of Directors:

John Pieri	Kelly Ross
Brittney LaBranche	Leanne Hullick-Reyes
Henry Chow	Rocky Mix
Hugh Erickson	



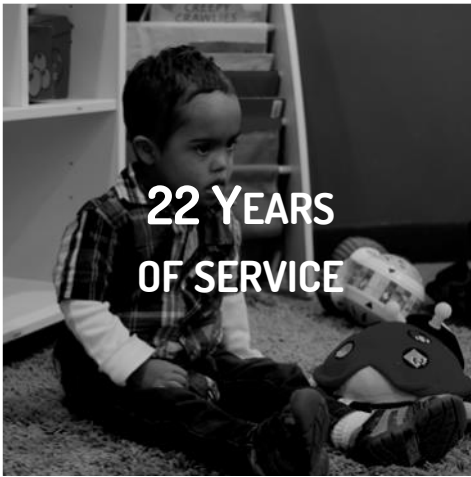
ABOUT PACEKIDS PROGRAMS

For 22 years, Pacekids has been serving children with special needs and their families in the Calgary area. Pacekids provides a variety of tailored programs and services to set our families up for success in their education and personal lives. Beginning as a pilot program for six children in 1994, Pacekids has grown to now serve over 365 children and their families each year.

To best serve the children in our programs, Pacekids has built a team of dedicated experts comprised of Early Childhood Educators, Preschool Teachers, Occupational Therapists, Speech-Language Pathologists, Physiotherapists, Behavioural Strategists, Psychologists, Program Supervisors, Child Development Assistants, and a devoted support team. Together, we lay a solid foundation of support for special needs children and their families, setting them up for success in their future endeavours.

Visit www.pacekids.ca for more information.





**22 YEARS
OF SERVICE**

**22,144 CHILDREN IN
EARLY INTERVENTION
PROGRAMS IN
ALBERTA**



**5 TAILORED
PROGRAMS**



**365 CHILDREN
AND FAMILIES
SERVED THIS YEAR**



**THERAPY,
EDUCATION & FAMILY
EMPOWERMENT OF
CHILDREN WITH
SPECIAL NEEDS**



**9 ADAPTIVE
CLASSROOMS**



**147 TEAM
MEMBERS**



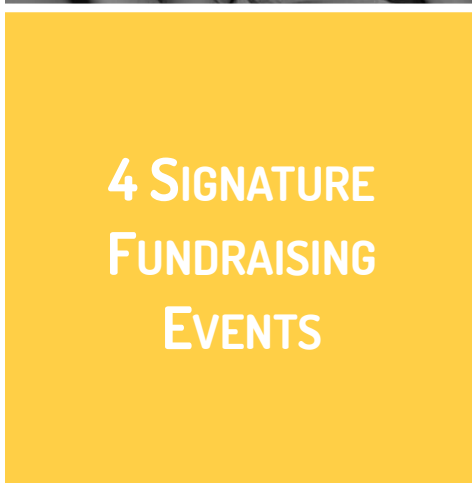
2 FACILITIES



**20% OF TEAM
MEMBERS DONATE
BACK TO OUR
PROGRAMS**



**\$315,506
RAISED**



**4 SIGNATURE
FUNDRAISING
EVENTS**



**OUR FIRST
PACEKIDS VAN**



KYA'S STORY

At three years of age, Kya started her first year in the Pacekids Early Childhood Services (ECS) Program.

Diagnosed with Rett Syndrome, she experiences challenges with the use of her muscles that control movement, coordination and communication due to this rare genetic disorder.



VIEW KYA'S STORY:

WWW.BIT.LY/DAYINTHELIFEOFKYA

STELLA'S STORY

A message from Leanne, Stella's mom

"Stella blessed us with her presence in March 2010. By 2012 she was severely delayed in gross motor, fine motor, and speech development. Then Stella started in the Early Childhood Services Program at Pacekids and was working hard towards her goals. We then switched from aide services to specialized services and this really upped the ante. I, Leanne, had stopped working so Stella and I worked hard with an aide 2.5 hours in the morning and then had lunch and Stella was off to school for the afternoons at Pacekids. We did this for at least 2 years.

The Pacekids team gently guided us on our path and helped us navigate our way. With their support I could concentrate on the goals set out for Stella and mom, schedule appointments with physiotherapy, occupational therapy, and behaviour therapy, attempt to motivate Stella, mentally stretch myself to learn new approaches and try to remember to enjoy the day.

The team at Pacekids became the "Stella Team" and every one of them have a special place in our hearts forever. Each member of the team was able to help us on a professional level and give us enough emotional support to convince us to work hard for them and ourselves. It was a difficult journey and Pacekids made it easier for us each day to give 150%. Stella, mom, and dad, have each grown individually and together as a group, in a magnificent way that would not have been possible without the team."

~ Leanne



DEVELOPMENTAL & BEHAVIOURAL SERVICES

The Developmental & Behavioural Services Program provides specifically designed goals and strategies to parents through a consultative model. The program's purpose is to assist parents in developing the skills necessary to achieve, support and maintain their child's goals. Each child is provided a professional support team to work directly in the home, implementing strategies and techniques to support their development.

ECS PRESCHOOL & KINDERGARTEN

The Pacekids' Early Childhood Services (ECS) Program follows the standards set by Alberta Education and provides children with special needs the chance to experience an adaptive preschool or kindergarten program tailored to their needs. Each child is assigned a Child Development Assistant and a comprehensive therapy team to help achieve goals in all developmental disciplines throughout the school year.



TRIPLE P - POSITIVE PARENTING

The Stepping Stones Triple P Program aims to teach parents how to use Positive Parenting strategies to develop a positive relationship with their child, encourage appropriate behaviour, teach their child new skills, manage misbehavior and implement planned activities for high-risk parenting situations. With the support of a practitioner, parents set their own goals and decide which parenting strategies to implement based on their family's values.

INFANT & FAMILY SUPPORT

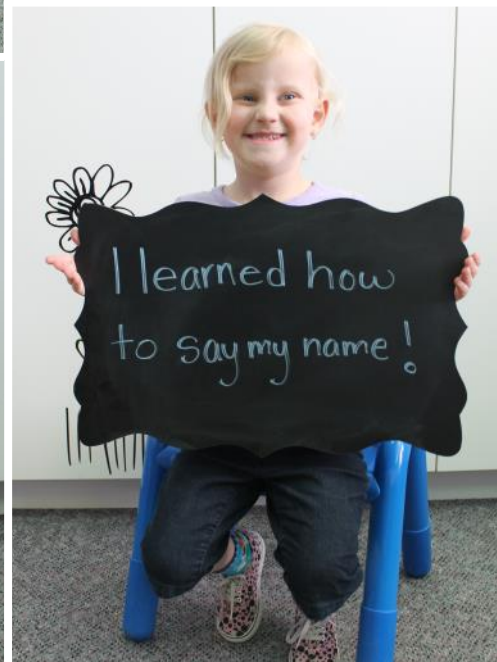
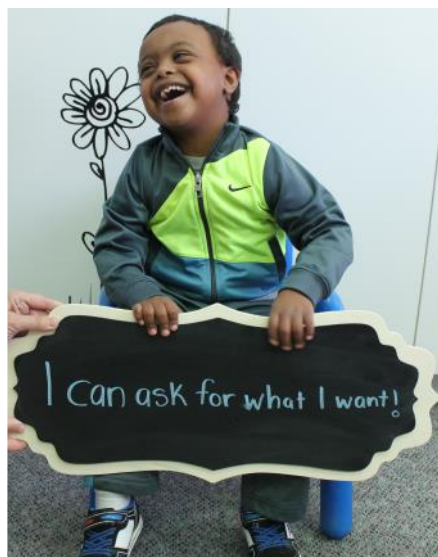
Early intervention is key to helping children meet their full potential. The Infant & Family Support Program is designed to teach parents and caregivers of young children with special needs the skills and strategies to assist during their early growth and development. Children and families learn functional skills through interactive play at a Pacekids facility and in the family's home.



SPECIALIZED SERVICES

Specialized Services is a parent-driven program that is designed to teach parents and caregivers of children with special needs strategies and skills to support their children with daily living routines. A multidisciplinary team is assigned to consult with the family and provide customized techniques to support the child. Specialized Services Programming takes place in the family's home, helping the child to thrive in their own environment.







DONORS MAKING A DIFFERENCE

SUPPORTERS OF PACEKIDS \$500 - \$4,999



ATCO Ltd.
Avmax Aviation Services Inc.
Backstrong Health Group
Emco Corporation
Emerging Leaders Network
Exposure Productions
Fraction Energy Services Ltd.
GE Capital Canada
Grant Thornton
Helping Hands
Hoover Mechanical Plumbing & Heating
Hybrid Energy Services
Imperial Oil Foundation
KLS Earthworks Inc.
Lakeside Oilfield Services
Lifestyle Homes
Lyncorp International Inc.
M&R Safety
Northern Mat & Bridge LP
Omega 2000 Cribbing Inc.
Rencor Developments Inc.
Stantec
TD
United Communities

FRIENDS OF PACEKIDS \$5,000 - \$19,999

403K Films
Allies for Autism Foundation
Arthur Murray Dance Studio
ATB Financial
Burnet, Duckworth & Palmer LLP
Calgary Children's Foundation
Calgary Foundation
Children's Hospital Aid Society
Deerfoot Inn
Semerra Ltd.

PARTNERS OF PACEKIDS \$20,000 +

Big Hearted Mavericks Foundation
HSBC Bank Canada
Remington Development Corporation
TELUS Calgary Community Board



Pacekids enhanced its transportation services by purchasing our first van!

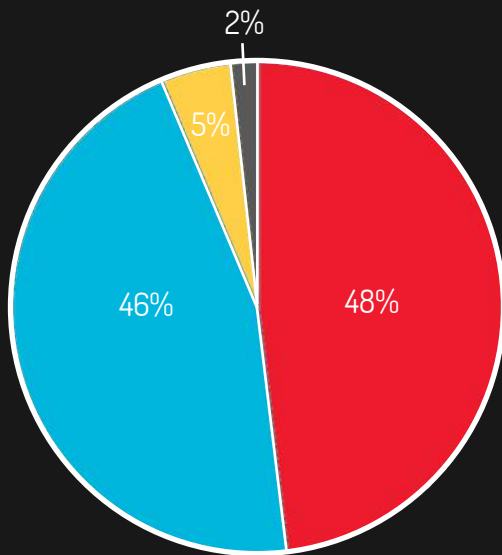
Children in our north facility were excited to welcome visitors from HSBC for an afternoon of fun and educational activities in classrooms and the Activity Hub.



The Pacekids team is thrilled to now have a Sensory Movement Gym to incorporate into every day programming. This space is generously funded by the Big Hearted Mavericks.

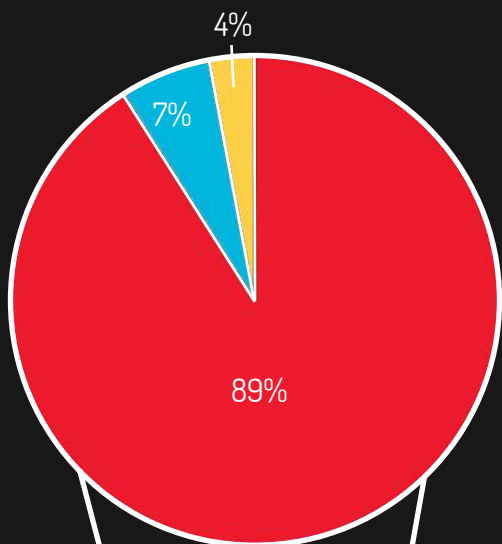


FINANCIAL SNAPSHOT 2015 | 2016



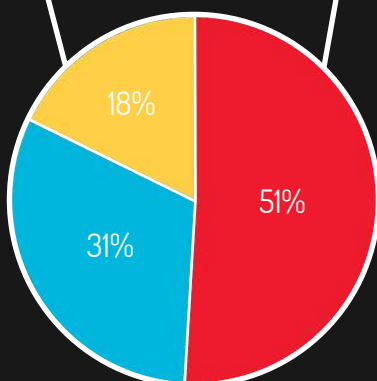
WHERE THE MONEY CAME FROM

- Alberta Education \$3,325,384
- Government of Alberta \$3,147,493
- Donations & Fundraising \$315,506
- Other \$123,217



HOW THE MONEY WAS SPENT

- Program Delivery \$6,249,726
- Operating Expenses \$513,660
- Fundraising \$255,605



BREAKDOWN OF PROGRAM DELIVERY

- Early Childhood Services \$3,181,306
Preschool & Kindergarten
- Aide Services & Family Support \$1,957,023
- Specialized Services & Programs \$1,111,397



Become a Fund A Child donor and experience firsthand the day-to-day realities, challenges and successes of children within the Pacekids Early Childhood Services (ECS) Program.

Learn more or sign-up today at:
www.pacekids.ca/fundachild



Pacekids Society for Children with Special Needs

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Charitable #: 891313363 RR0001

www.pacekids.ca



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